State of Hawaii DEPARTMENT OF LAND AND NATURAL RESOURCES Engineering Division Honolulu, HI 96813

July 13, 2018

Board of Land and Natural Resources State of Hawaii Honolulu, Hawaii

Delegation of Authority to the Chairperson to: (1) Procure, Award and Enter Into Professional Service Consultant Contracts for Capital Improvement Program Projects Appropriated by the Legislature as Listed in Exhibit 1 or Program Operating Funds; (2) Declare a Construction Project Exempt from the Preparation of an Environmental Assessment or Approve an Environmental Assessment and Issue a Finding of No Significant Impact, if Appropriate; and (3) Approve, Procure and Enter Construction Contracts for Capital Improvement Program Projects Appropriated by the Legislature as Listed in Exhibit 1 or Program Operating Funds

The Engineering Division and other Departmental Divisions desire to implement and execute operating budget and/or Capital Improvements Program (CIP) projects by engaging consultants to provide various professional services and contractors to provide construction services for such projects. Operating budget projects, include, but are not limited to, repair and maintenance, emergency response, hazard mitigation, or other types of work necessary for program or land management purposes. CIP projects are indicated and described, but not limited to, those listed in Exhibit 1. The list is arranged by Division and the Program ID in which the funds were appropriated.

DISCUSSION:

The General Appropriations Act of 2017 as amended by the Supplemental Appropriations Act of 2018, and other appropriations for which funds have not lapsed, authorize the expenditure of funds for the various projects.

All procurements will be made in accordance with the State Procurement Code, HRS Chapter 103D. Implementation of the various projects will comply with Budget Execution Policies issued by the Governor through the Department of Budget and Finance.

Professional service consultants will be procured in accordance with Hawaii Revised Statutes (HRS) Chapter 103D-304, and contracted to perform feasibility or planning studies, or other services. We request the Board to delegate authority to the Chairperson to approve, procure and enter contracts for such professional services.

All projects will comply with applicable provisions of HRS Chapter 343, and Title 11, Chapter 200, Hawaii Administrative Rules (HAR). We request the Board to delegate to the Chairperson the authority to declare a project exempt from the preparation of an environmental assessment (EA), or to approve an EA and issue a Finding of No Significant Impact (FONSI), for projects in which an

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environmental assessment is prepared and result in such findings. All projects for which an environmental impact statement is prepared will be presented to the Board.

To move projects into the construction phase, we request that the Board delegate authority to the Chairperson to approve, procure and enter contracts for construction projects that do not require an EIS.

We also request the Board to authorize the Chairperson to sign supplemental agreements for professional services or construction contracts and other documents related to the implementation of the projects, if necessary and appropriate.

RECOMMENDATION:

- 1. That the Board delegate authority to the Chairperson to procure, award and enter into professional service consultant contracts and, if necessary, supplemental agreements, in accordance with HRS Chapter 103D for various projects that are funded with operating budget or CIP funds as listed in Exhibit 1, and authorize the Chairperson to sign the necessary documents pertaining to the procurement and execution of the consultant contracts and implementation of the projects, subject to available funding, release of funds by the Governor, and review and approval as to form by the Department of the Attorney General.
- 2. That the Board delegate authority to the Chairperson to declare a construction project covered by this request exempt from the preparation of an EA or to approve an EA and issue a FONSI, if appropriate, and authorize the Chairperson to sign the necessary documents pertaining to the individual construction projects to make such declarations.
- 3. That the Board delegate authority to the Chairperson to approve, procure, award and enter construction contracts and, if necessary, supplemental agreements, in accordance with HRS Chapter 103D for various construction projects that are funded with operating budget or CIP funds as listed in Exhibit 1 and authorize the Chairperson to sign the necessary documents pertaining to the individual construction projects, subject to available funding, release of funds by the Governor, and review and approval as to form by the Department of the Attorney General.

Respectfully Submitted,

CARTY S. CHANG Chief Engineer

Attachment: Exhibit 1

APPROVED FOR SUBMITTAL:

Sgame Q. Case

SUZANNE D. CASE, Chairperson Board of Land and Natural Resources

Island	Exec Budget Rqst	Appropriation Title	Description	FY 14 (\$000S)	M O (\$	Y 15 000S) F	FY 16 (\$000s)	M O (\$0	Y 17 000s) F	FY (\$00	18 (0s) F	FY 19 (\$000s)	M O F	Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations) may include but are not limited to:
Land Divisi	on/Off	ice of Conservation and Coastal Lands	- Public Lands Management (LNR 101)											
Statewide	Х	DAM ASSESSMENTS, MAINTENANCE AND REMEDIATION, STATEWIDE	PLANS, DESIGN AND CONSTRUCTION FOR ASSESSMENTS, MAINTENANCE AND REMEDIATION OF DAMS UNDER THE JURISDICTION OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.							2,	,250 C 0 S			Upper Kapahi Reservoir, Kauai Lower Kapahi Reservoir, Kauai Wailua Reservoir, Kauai Crater Reservoir, Maui E-2 Reservoir, Maui Puu Lua Reservoir, Kauai
Maui	Х	KAANAPALI BEACH RESTORATION AND BERM ENHANCEMENT, KAANAPALI, MAUI	CONSTRUCTION FOR SAND REPLENISHMENT AT KAANAPALI BEACH, MAUI. SAND WOULD BE BORROWED FROM AN OFFSHORE SAND FIELD AND DELIVERED TO THE BEACH. THE BEACH WOULD BE WIDENED BY 35 FEET ALONG 3,500 FEET OF BEACH AREA IN FRONT OF THE MARRIOTT AND HYATT HOTELS.									3,500 4,650 1,150	0 R	
Maui	Х	KAMEHAMENUI FOREST ACQUISITION ADDITION TO KULA FOREST RESERVE, MAUI	LAND ACQUISITION OF 3277 ACRES IN UPCOUNTRY MAUI FOR ADDITION TO THE KULA FOREST RESERVE FOR REFORESTATION AND PUBLIC RECREATION AND BENEFIT.									3,000 1,000 1,000	0 C	
Maui		KAMEHAMENUI FOREST ACQUISITION ADDITION TO KULA FOREST RESERVE, MAUI	USDA FOREST SERVICE- FOREST LEGACY PROGRAM. LAND ACQUISITION OF 3277 ACRES IN UPCOUNTRY MAUI FOR ADDITION TO THE KULA FOREST RESERVE FOR REFORESTATION AND PUBLIC RECREATION AND BENEFIT.									4,000	0 N	
Maui		KAMEHAMENUI FOREST ACQUISITION ADDITION TO. KULA FOREST RESERVE, MAUI	USDOI FISH AND WILDLIFE - HABITAT CONSERVATION PLANNING ACQUISITION GRANT. LAND ACQUISITION OF 3277 ACRES IN UPCOUNTRY MAUI FOR ADDITION TO THE KULA FOREST RESERVE FOR REFORESTATION AND PUBLIC RECREATION AND BENEFIT.									2,000	0 N	
Engineerin	a Divis	sion - Water and Land Development (LI	NR 141)				•							
Statewide		ROCKFALL AND FLOOD MITIGATION, STATEWIDE	PLANS, DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE.								,000 C	·	1	Ko Road, Hanapepe, Kauai - rockfall mitigation Statewide Monitoring and Assessment - technical assistance Ala Wai Canal Improvements, Oahu Maintenance of Rockfall Mitigation Projects, Statewide Polihale State Park, Kauai - flood control measures Hapuna Beach SRA, Hawaii - flood control measures Kokee State Park, Kauai - flood control measures Diamond Head SM, Oahu - rockfall mitigation
Oahu	Х	ALA WAI CANAL DREDGING, OAHU ALA WAI CANAL IMPROVEMENTS,	CONSTRUCTION FOR DREDGING AND CANAL IMPROVEMENTS.							5,	,000 C	1,000		
Oahu		DIAMOND HEAD SEAWALL, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR SAFETY IMPROVEMENTS FOR PUBLIC									300		
Maui		UPCOUNTRY MAUI EXPLORATORY WELL, MAUI	PLANS, DESIGN, AND CONSTRUCTION FOR AN EXPLORATORY WELL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.									3,500	0 C	
Kauai		WAIMEA RIVER MOUTH SAND RELOCATION, KAUAI	CONSTRUCTION FOR CLEARING THE WAIMEA RIVER MOUTH; GROUND AND SITE IMPROVEMENTS.									1,000	0 C	

Island	Exec Budget Rqst	Appropriation Title	Description	FY 14 (\$000S)	M O F	Y 15 000S)	M F O (\$0	Y 16 000s)	(\$0	Y 17 000s) M F	FY 18 (\$000s)	M O F	FY 19 (\$000s)	M Anticipated Project(s) and/or Location(s) O (for Lump Sum Appropriations) F may include but are not limited to:
Division of	Forest		nagement and Development (LNR 172)											
Statewide	X	DIVISION OF FORESTRY AND	CONSTRUCTION FOR HAZARDOUS TREE								100	С		Kauai District
		WILDLIFE HAZARDOUS TREE	MITIGATION IN FOREST RESERVES, NATURAL											Oahu District
		MITIGATION, STATEWIDE	AREA RESERVES, AND WILDLIFE SANCTUARIES											Maui District (Maui County)
														Hawaii District
Oahu		PAIKO RIDGE CONSERVATION ZONE,	LAND ACQUISITION FOR PURCHASE OF A								1,000	С		
		OAHU	PORTION OF TMK 1-3-8-013-0000 ADJACENT TO											
			KULIOUOU WATERSHED FOREST RESERVE											
Hawaii	Х	HONUALUA FOREST RESERVE,	PLANS, LAND ACQUISITION, DESIGN,										1,300	C
		HAWAII	CONSTRUCTION, AND EQUIPMENT FOR FENCE										,	
			AND ACCESS ROAD IMPROVEMENTS.											
Division of	Forest	ry and Wildlife - Native Resources and		l							1			
Statewide	X		PLANS, DESIGN, CONSTRUCTION AND								400	ICI		Waimea Baseyard, Hawaii
Catomide	^	DISASTER RESPONSE	EQUIPMENT TO PROVIDE STATEWIDE SUPPORT					1						Molokai Baseyard, Molokai
		INFRASTRUCTURE, STATEWIDE	FOR FIRE AND NATURAL DISASTER RESPONSE.											Heavy Equipment Storage, Lanai
		INTRASTRUCTURE, STATEWIDE	ONT INE AND NATONAL DISASTEN NESFONSE.											l leavy Equipment Storage, Lanai
Oahu		KAWAINUI MARSH, OAHU	DESIGN AND CONSTRUCTION FOR CLEANUP	-	++	\rightarrow	-		-		1.200		1,680	
Oanu		INAWAINOI WARSH, OAHO	ENVIRONMENTAL DEGRADATION AND								1,200		1,000	
			RESTORATION OF NATIVE WILDLIFE HABITAT.											
Oahu		MAUNAWILI VALLEY, OAHU	PLANS FOR APPRAISAL AND VALUATION OF		++-							++	250	
Oanu		WACNAVVILI VALLET, OAHO	LAND PARCELS IN MAUNAWILI VALLEY.										230	
Kauai	Х	NENE SANCTUARY DEVELOPMENT,	CONSTRUCTION FOR NENE HABITAT,				-					H	300	
Nauai	^	IWAILUA. KAUAI	INCLUDING FENCING AND EARTHWORK.										300	<u> </u>
Oahu	Х	OAHU DOFAW BASEYARD	DESIGN FOR OAHU DOFAW BASEYARD		\vdash			_				╁┼	490	
Oanu	^	IMPROVEMENTS, OAHU	IMPROVEMENTS.										490	<u> </u>
Kauai	Х	RADIO REPEATER AND BASE	EQUIPMENT FOR UPGRADE OF THREE (3) NON		-							₽₽	250	
Nauai	^		FUNCTIONAL RADIO REPEATERS AND DOFAW'S										230	
		STATION COMMUNICATIONS UPGRADES, KAUAI	BASEYARD COMMUNICATIONS BASE STATION.											
		OPGRADES, KAUAI	BASETARD COMMUNICATIONS BASE STATION.											
Division of	Forest		and Watershed Management (LNR 407)			1					1		l.	
Oahu		ALA WAI WATERSHED FLOOD	PLANNING, DESIGN AND CONSTRUCTION TO			500 C								
		STUDY, OAHU	INVESTIGATE AND MITIGATE FLOODING IN ALA			1 N	٧							
			WAI WATERSHED (FF)											
Statewide	Х	WATERSHED PROTECTION AND	DESIGN AND CONSTRUCTION FOR DLNR										6,506	C Hono O Na Pali, Kauai
		INITIATIVES, STATEWIDE	DIVISION OF FORESTRY AND WILDLIFE											West Maui, Maui
			WATERSHED INITIATIVE FUNDING SUPPORT											East Alakai, Kauai
			FOR WATERSHED PROTECTION, MANAGEMENT											Kau-Kaiholena, Hawaii
			AND ADMINISTRATION. THE LEGISLATURE FINDS											North Shore, Molokai
			AND DECLARES THAT THIS APPROPRIATION IS											Central Opaeula, Oahu
			IN THE PUBLIC INTEREST AND FOR THE											Puu Waawaa. Hawaii
			PUBLIC'S HEALTH, SAFETY AND GENERAL											Laupahoehoe Haakoa Forest, Hawaii
			WELFARE OF THE STATE.											Pakui, Molokai
								1						Kau, Hawaii
								1						Drinking Glass, Kauai
														Koaie. Kauai
								1						Puu Makaala, Hawaii
								1						Lahaina, Maui
Kauai		PUA LOKE PLANT NURSERY	DESIGN, CONSTRUCTION AND EQUIPMENT FOR		+		+		+		200	C		Lanama, Iviaui
itauai		ARBORETUM SITE, PARCEL	THE LANDSCAPING AND BEAUTIFICATION IN								200	1		
		BETWEEN WEHE ROAD AND PUA	HONOR OF SPARK MATSUNAGA.					1						
		LOKE STREET, KAUAI	HONOR OF SEARCH WATGONAGA.					1						
		LONE OTNEET, NAUAI		l		1			1		1			1

Island	Exec Budget Rqst	Appropriation Title	Description	FY 14 (\$000S)	M O F	FY 15 (\$000S)	M F	FY 16 6000s)	M O F	FY 17 (\$000s)	M O F	FY 18 (\$000s)	M O F	FY 19 (\$000s)	M Anticipated Project(s) and/or Location(s) O (for Lump Sum Appropriations) F may include but are not limited to:
Division of	Forest		s and Watershed Management (LNR 407) - continu	ıed											
Maui	Х	AHIHI KINAU PARKING FEE COLLECTION FACILITY, MAUI	EQUIPMENT TO COLLECT PARKING FEES AT AHIHI KINAU NATURAL AREA RESERVE, MAUI; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.											50	С
Oahu	Х	KA'ALA FOREST FENCING, OAHU	PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS FOR KA'ALA FOREST, OAHU. THE LEGISLATURE FINDS AND DECLARES THAT THIS APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.											83	С
Hawaii	Х	KAPUA FEASIBILITY STUDY, HAWAII	PLANS FOR ACQUISITION TO PROTECT ENDANGERED SPECIES, DRYLAND FOREST AND CULTURAL SITES.											100	С
Oahu	Х	WATER PROTECTION PROJECT, OAHU	CONSTRUCTION TO PROTECT AND MAINTAIN FORESTED WATERSHED AND OTHER INFRASTRUCTURE AND APPURTENANCES, AND ALL PROJECT RELATED COSTS TO PROTECT NATIVE FOREST FOR THE PURPOSE OF ECOSYSTEM MAINTENANCE, RARE SPECIES MANAGEMENT, AND AQUIFER RECHARGE.											500	С
Division of	Boatin	g and Ocean Recreation - Ocean Base	ed Recreation (LNR 801)												
Statewide		LUMP SUM IMPROVEMENT AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE (FF)	PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	11,510 825 563	N	5,050 C 750 N 863 P	1	2,000		1,500 1,250		2,000	Z		Lahaina SBH Pier Imprs, Maui Waianae SBH Peir Imprs, Oahu Heeia Kea SBH Wastewater System Imprs, Oahu Maunalua Bay Ramp Imprs, Oahu Haleiwa SBH Harbor Office/Restroom Bldg, Oahu Honolohau SBH Imprs, Ph 3, Hawaii Pohoiki BR Maintenance Dredging, Hawaii Wailoa SBH Drainage Imprs, Hawaii Port Allen SBH Sheet Pile Repair, Kauai Kikiaola SBH Septiv System Imprs, Kauai Nawiliwili SBH Comfort Station Repairs, Kauai Nawiliwili SBH Pier Imprs, Kauai Port Allen SBH Harbor Office Replacement, Kauai Heeia Kea SBH Wastewater System Imprs, Oahu North Kawaihae SBH Maintenance Dredging, Hawaii Kukuiula SBH Loading Dock Imprs, Kauai Kahana Bay BR Site Imprs, Oahu Wailoa SBH Paving/Drainage Imprs, Hawaii
Oahu		ALA WAI SMALL BOAT HARBOR, OAHU	DESIGN AND CONSTRUCTION FOR REPLACEMENT OF FINGER PIERS ALONG ROW 600.									800	С		
Maui		KAHULUI HARBOR, MAUI	EQUIPMENT OF THE PURCHASE OA A LARGE PORTABLE BATHROOM COMPLEX TO SERVICE KAHULUI HARBOR.									150	С		
Hawaii		KAWAIHAE NORTH AND SOUTH SMALL BOAT HARBOR, HAWAII	CONSTRUCTION FOR PAVING AND DRAINAGE IMPROVEMENTS.									1,100	С		

Island	Exec Budget Rqst	Appropriation Title	Description	FY 14 (\$000S)	M O (\$000	5 (S) F	FY 16 (\$000s)	FY 1 (\$000	17 Os) F	FY 18 (\$000s)	FY 19 (\$000s)	M Anticipated Project(s) and/or Location(s) O (for Lump Sum Appropriations) F may include but are not limited to:
Division of	Boatin	g and Ocean Recreation - Ocean Base	ed Recreation (LNR 801) - continued									
Maui		LAHAINA BOAT HARBOR FERRY PIER, MAUI (FF)	PLANS, DESIGN AND CONSTRUCTION FOR A FERRY PIER AT THE LAHAINA BOAT HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							3,300 C 15,000 N		
Hawaii		SWIM AREA IN POHOIKI, HAWAII	PLANS AND DESIGN FOR A FEASIBILITY STUDY BY LNR TO DETERMINE THE BEST MEANS TO PROVIDE A POHOIKI SWIMMING AREA AND DEVELOP PLANS FOR A SAFE SWIM AREA.							250 C		
Kauai		WAIAKAEA (LIHI) CANAL BOAT RAMP, KAUAI	CONSTRUCTION TO INCLUDE MAINTENANCE, DREDGING, AND RELATED IMPROVEMENTS.							1,700 C		
Oahu		ALA WAI SMALL BOAT HARBOR, OAHU	DESIGN AND CONSTRUCTION OF WATER SYSTEM IMPROVEMENTS AND CONSTRUCTION OF RANGE LIGHTS REPLACEMENT.								1,500	С
Kauai		KIKIAOLA SMALL BOAT HARBOR, KAUAI	DESIGN AND CONSTRUCTION FOR SITE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.								2,000	C
Maui		LAHAINA SMALL BOAT HARBOR, MAUI	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, EQUIPMENT, AND PERMITTING, MAUKA MARGINAL FLOATING PIER.								2,100	С
State Histo		servation Division - Historic Preservation										
Hawaii	X	EAST HAWAII HISTORIC PRESERVATION CENTER, HAWAII	PLANS FOR DEVELOPMENT OF FACILITY IN EAST HAWAII FOR THE PROPER STORAGE OF STATE HISTORIC PRESERVATION DOCUMENTS AND ARTIFACTS.								125	C
Division of	Forest	ry and Wildlife - Forest and Outdoor Re	ecreation (LNR 804)		1							
Kauai		SHOOTING RANGE DEVELOPMENT, KAUAI	PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF SHOOTING RANGES.							350 C		
Oahu		RETREAT, OAHU	PLANS, LAND ACQUISITION, AND DESIGN FOR SITE WORK, SITE UTILITIES, PARKING LOT, DRIVEWAY, LANDSCAPING, TRAIL CONNECTION, REPLACE DRIVEWAY GATE, EXISTING TRAILHEAD CLOSURE AND REVEGETATION, AND							648 C		
	State	Parks - Parks Administration and Opera			-							
Maui		CENTRAL MAUI REGIONAL SPORTS COMPLEX, MAUI	DESIGN AND CONSTRUCTION OF SAFETY MEASURES AND PARK IMPROVEMENTS INCLUDING LIGHTING, SAFETY NETTING, ACCESSORIES AND RELATED IMPROVEMENTS.							1,029 C		
Statewide		DEPARTMENT OF LAND AND NATURAL RESOURCES STATE PARKS DIVISION, PROOF OF CONCEPT PLANNING AND DESIGN, STATEWIDE	PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSIS, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS. PROJECTS TO INCLUDE: MAKENA STATE PARK, MAUI; KEALAKEKUA BAY STATE HISTORICAL PARK, HAWAII; KOKEE STATE PARK, KAUAI.			-				250 C		Makena State Park, Maui Kealakekua Bay State Historical Park, Hawaii Kokee State Park, Kauai

Island	Exec Budget Rqst	Appropriation Title	Description	FY 14 (\$000S)	M O F	FY 15 (\$000S)	M O F	FY 16 (\$000s)	/I D (S	FY 17 6000s)	M O F	FY 18 (\$000s)	М О F	FY 19 (\$000s) N	Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations) may include but are not limited to:
Division of	State	Parks - Parks Administration and Oper	ation (LNR 806) - continued													
Maui	X	FLOOD DAMAGE RECONSTRUCTION AT IAO VALLEY STATE PARK, MAUI	DESIGN AND CONSTRUCTION OF PARK RECONSTRUCTION AND RESTORATION IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO, SLOPE STABILIZATION, ROCKFALL HAZARD MITIGATION, BRIDGE AND ACCESS IMPROVEMENTS, DEBRIS REMOVAL, ROADWAY AND PARKING IMPROVEMENTS, REPAIR OF ALL AFFECTED FACILITIES, AND RELATED IMPROVEMENTS.									3,000	o C			
Maui		MAKENA STATE PARK, MAUI	CONSTRUCTION FOR TWO NEW COMFORT STATIONS AT MAKENA STATE PARK, MAUI.									2,50	0 C			
Statewide	Х	STATE PARKS HAZARD MITIGATION IMPROVEMENTS, STATEWIDE	DESIGN, CONSTRUCTION AND EQUIPMENT FOR STATE PARKS HAZARD MITIGATION IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL AND ANTHROPOGENIC HAZARDS.									1,000	o C			Kauai District Oahu District Maui District (Maui County) Hawaii District
Statewide	Х	STATE PARKS INFRASTRUCTURE AND FACILITY IMPROVEMENTS, STATEWIDE (FF)	PLANS DESIGN, AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE, FACILITY AND STRUCTURAL IMPROVEMENTS, REPAIRS AND OTHER RELATED IMPROVEMENTS TO ENSURE PUBLIC HEALTH AND SAFETY, AND COMPLIANCE WITH CURRENT REGULATIONS AND MANDATES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									3,000 100	O C			Hulihee Palace State Monument, Hawaii I Waianapanapa State Park, Maui Cesspool Closure and Individual Wastewater System Projects, SW Makena SP, Maui Malaekahana State Recreatuin Area, Oahu Sand Island State Recreation Area, Oahu Haena State Park, Kauai - emergency response improvements
Oahu		WAHIAWA FRESHWATER PARK, OAHU	PLANS AND DESIGN FOR WAHIAWA FRESHWATER PARK FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSIS, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS.									250	ОС			
Oahu		AHUPUA'A 'O KAHANA STATE PARK, OAHU	DESIGN AND CONSTRUCTION FOR SEWAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.											300) C	
Oahu		MALAEKAHANA INFRASTRUCTURE AND FACILITY IMPROVEMENTS, KALALNAI SECTION, OAHU	DESIGN AND CONSTRUCTION OF PARK AND REPAIR IMPROVEMENTS IN THE KALANAI SECTION, MALAEKAHANA STATE RECREATION											300) C	
Oahu		NEW PUBLIC PARK TMK: 42003029, 42001055	DESIGN AND CONSTRUCTION FOR AN OFF- LEASH DOG PARK, PLAYGROUND, OUTDOOR PUBLIC GYM, RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND											3,800) C	
Kauai	Х	PARK IMPROVEMENTS, HAENA STATE PARK, KAUAI	DESIGN OF PARK IMPROVEMENTS AND FACILITIES, HAZARD MITIGATION, AND RELATED IMPROVEMENTS PURSUANT TO THE HAENA MASTER PLAN.											100) C	

Island	Exec Budget Rqst	Appropriation Title	Description	FY 14 (\$000S)	M O F	FY 15 (\$000S)	М О F	FY 16 \$000s)	M O F	FY 17 \$000s)	M O F	FY 18 6000s)	M O F	FY 19 \$000s) () () ()	Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations) may include but are not limited to:
Division of	State I	Parks - Parks Administration and Oper	ation (LNR 806) - continued													
Oahu		WAAHILA RIDGE STATE RECREATION	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR											800) C	
		AREA, OAHU	WATER SYSTEM IMPROVEMENTS; TRAILHEAD													
			IMPROVEMENTS INCLUDING NEW													
			INFORMATIONAL KIOSKS WITH MAPS, SAFETY,													
			AND EDUCATIONAL MATERIALS; TRAIL REPAIRS,													
			HAZARD MITIGATION, AND MANAGEMENT OF													
			BIKE TRAILS GOING TO DOLE STREET AND													
			KANEWAI COMMUNITY PARK; FACILITY REPAIRS													
			OF THE COMFORT STATIONS, PAVILIONS,													
			PARKING AREAS, AND ENTRY ROADWAY; TREE													
			MITIGATION AND SURVEY OF THE ADJACENT													
			PRIVATE PROPERTIES.													
Administra	tion - N	latural and Physical Environment (LNF	R 906)													
Kahoolawe		KIRC - NATIVE DRYLAND FOREST	PLANS, DESIGN, CONSTRUCTION AND				Ī					1,500	С	1,50	00 C	
		PLANTING, KAHOOLAWE	WQUIPMENT FOR KAHOOLAWE ISLAND													
			RESERVE COMMISSION TO SUPPORT NATIVE													
			DRYLAND FOREST REFORESTATION,													
			MANAGEMENT AND MAINTENANCE.													

Means of Financing (MOF):
B Special Funds

- C General Obligation Bond Funds
- N Federal Funds
- R Private Contributions
- S County Funds
- T Trust Funds